

Savings Options

	<u>FY-2013</u>	<u>FY-2014</u>	<u>2-Year Total</u>
<u>Government-wide Savings</u>			
Reform of State Employee Health Insurance	\$ 37,800,000	\$ 75,600,000	\$ 113,400,000
Telecommunications Efficiency Audits	\$ 3,000,000	\$ 3,000,000	\$ 6,000,000
Performance Evaluation and Hiring Reform	\$ 5,400,000	\$ 23,400,000	\$ 28,800,000
IT Consolidation - HB 1304 (2011)	\$ 45,000,000	\$ 45,000,000	\$ 90,000,000
Payroll Process Consolidation - HB 1086 (2011)	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000
Purchasing System Reforms - HB 1035 (2011)	\$ 14,000,000	\$ 14,000,000	\$ 28,000,000
Electronic Payments To Vendors - HB 1086 (2011)	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000
Central Service Agency Consolidation - HB 2140 (2011)	\$ 6,000,000	\$ 6,000,000	\$ 12,000,000
Fleet Reform - House Bill 1035 (2011)	\$ 200,000	\$ 200,000	\$ 400,000
<u>Agencies to be Non-appropriated</u>			
Space Industry Development Authority	\$ 394,589	\$ 394,589	\$ 789,178
Horse Racing Commission	\$ 2,072,167	\$ 2,072,167	\$ 4,144,334
Physicians Manpower Training Commission	\$ 4,379,254	\$ 4,379,254	\$ 8,758,508
Teacher Preparation Commission	\$ 1,526,179	\$ 1,526,179	\$ 3,052,358
Consumer Credit Commission	\$ 331,730	\$ 331,730	\$ 663,460
Native American Cultural Education Authority	\$ 1,325,236	\$ 1,325,236	\$ 2,650,472
Insurance Department	\$ 1,871,937	\$ 1,871,937	\$ 3,743,874
<u>Individual Agency Reforms</u>			
Career Tech - Reduce state subsidy for technology centers with sufficient local revenues to support operations without state funding	\$ 3,000,000	\$ 3,000,000	\$ 6,000,000
Higher Education (various reforms, including elimination of the "Peer Factor Multiplier," elimination of administrative and instructional duplication by consolidation of those functions into the state research institutions, reform of faculty workloads, etc.)			
OSSM - tuition sharing program	\$ 45,000,000	\$ 45,000,000	\$ 90,000,000
OCAST - Eliminate state funding of the technology commercialization program, this business development program competes directly with the private sector	\$ 1,125,000	\$ 1,125,000	\$ 2,250,000
DCS-Eliminate alternative fuels funding through DCS	\$ 3,000,000	\$ 3,000,000	\$ 6,000,000
Implement a Medicaid user assessment, Health Care Authority	\$ 49,508	\$ 49,508	\$ 99,016
Reduction in required state funds for Medicaid due to approval of Medicaid Waiver	\$ 87,000,000	\$ 87,000,000	\$ 174,000,000
Increase use of private community service options at DHS	\$ 9,800,000	\$ 9,800,000	\$ 19,600,000
Implement drug testing for benefit qualification - DHS	\$ 8,000,000	\$ 8,000,000	\$ 16,000,000
Close DHS construction division	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000
Implement DHS 2011 proposed child care subsidy co-payment increase - encourages more personal responsibility	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000
Reclaim surplus funds found by DHS in October 2011	\$ 7,000,000	\$ 7,000,000	\$ 14,000,000
End state funds for Tulsa State Fair	\$ 3,500,000	\$ 3,500,000	\$ 7,000,000
End state funds for National Finals Steer Roping Championship	\$ 65,000	\$ 65,000	\$ 130,000
	\$ 25,000	\$ 25,000	\$ 50,000

End state funds for IPRA National Finals Rodeo (Agriculture Department)	\$	25,000	\$	25,000	\$	50,000
End state funds for duplicative nutrition program, DHS already provides food stamp services and other welfare programs	\$	2,500,000	\$	2,500,000	\$	5,000,000
End state funds for IPRA National Finals Rodeo (Commerce Department)	\$	25,000	\$	25,000	\$	50,000
End state funding for duplicative conservation district offices (state county districts exceed by 10, NRCS offices and all projects can be funded through one office for each county)	\$	868,000	\$	868,000	\$	1,736,000
End state funds for local target advertising efforts and funds for "multi-county" organizations and other local organizations	\$	921,506	\$	921,506	\$	1,843,012
End state subsidies for golf courses	\$	400,000	\$	400,000	\$	800,000
End state subsidies for Red Earth Festival	\$	25,000	\$	25,000	\$	50,000
End state subsidies for Summer Arts Institute	\$	25,000	\$	25,000	\$	50,000
End state subsidies for Jenks Aquarium Exhibits	\$	40,000	\$	40,000	\$	80,000
End state subsidy of driver licensing regulation	\$	12,968,193	\$	12,968,193	\$	25,936,386
Implement reforms to make state parks self-sufficient			\$	4,000,000	\$	4,000,000
Implement reforms to make state resorts self-sufficient			\$	1,000,000	\$	1,000,000
Increase DOC use of half-way houses and private prisons to maximum of available private beds	\$	34,000,000	\$	34,000,000	\$	68,000,000
Increase OJA use of private prison beds and other community service options	\$	5,000,000	\$	5,000,000	\$	10,000,000
<u>Tax credit reforms</u>						
Sunset Oklahoma Coal Production Tax Credit	\$	2,138,000	\$	4,276,000	\$	6,414,000
Sunset Investments in Clean-burning or Electric Motor Vehicles	\$	3,900,000	\$	7,800,000	\$	11,700,000
Sunset Stafford Loan Origination Fee	\$	174,500	\$	349,000	\$	523,500
Sunset Film Enhancement Rebate	\$	2,500,000	\$	5,000,000	\$	7,500,000
Sunset Historical Rehabilitation Credit	\$	2,250,000	\$	4,500,000	\$	6,750,000
Sunset Energy Efficient Residential Construction credit	\$	1,888,000	\$	3,776,000	\$	5,664,000
Sunset Investment in Qualified Small Business Capital Companies Credit & Investment in Small Business Ventures Credit	\$	2,765,000	\$	5,530,000	\$	8,295,000
Sunset Investment in Rural Venture Capital Companies Credit & Investment in Rural Small Business Ventures Credit	\$	9,351,500	\$	18,703,000	\$	28,054,500
					\$	-
					\$	-
					\$	-
Total	\$	383,630,299	\$	469,397,299	\$	853,027,598